

SOAR 2020-21 BUDGET PROPOSAL

June 1, 2020 - May 31, 2021

EXPENSES	2018-19	2019-20	Proposed 2020-21
Administrative Assistant Salary	\$11,860	\$12,275	\$11,400
PACES FEE	\$2,847	\$2,946	\$2,736
Duplicating	\$4,000	\$3,000	\$3,000
Copying	\$700	\$500	\$400
Mail	\$2,900	\$2,900	\$3,000
Equipment/Technology	\$5,000	\$3,000	\$4,000
Luncheons	\$2,500	\$2,000	\$2,000
Donations	\$3,000	\$2,000	\$2,000
Office Supplies, Phone, Etc.	\$2,500	\$2,000	\$1,500
Parking	\$200	\$200	\$250
Noninating and Awards Committee	\$400	\$300	\$300
Web Site & Publicity	\$600	\$600	\$300
Curriculum Committee Gifts	\$500	\$1,500	\$1,000
Ambassador Committee			\$400

Miscellaneous Expenses		\$500	\$1,000	\$2,000
20th Anniversary				\$1,000
TOTAL EXPENSES		\$37,507	\$34,221	\$35,286
INCOME				
		2018-19	2019-20	2020-21
400 Members @ \$75/Member		\$26,000	\$30,000	\$30,000
Rollover from year end fund balance		\$11,507	\$4,221	\$5,286
Total		\$37,507	\$34,221	\$35,286

	Revised 4/8/20			